

## FY2019 BUDGET CALENDAR

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2018-2019. The public is welcome at all meetings.

Activity	Responsibility		Date	Time
Board Retreat	Superintendent/Board	Tuesday	August 29, 2017 Admin Building	10:00 a.m. - 3:00 p.m.
FY19 budget calendar presented to the Board for action	Superintendent	Tuesday	October 10, 2017 North Learning Center	2:00 - 3:00 p.m.
Board Retreat	Superintendent/Board	Tuesday	October 24, 2017 TBD	10:00 a.m. - 3:00 p.m.
FY18 mid-year budget adjustments	Chief Financial Officer	Thursday	December 14, 2017 Asa G. Hilliard Elementary School	3:30 - 4:30 p.m.
FY19 school allotment formulas and guidelines presented to the Board for action	Superintendent	Thursday	January 9, 2018 North Learning Center	3:00 - 4:00 p.m.
Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat	Superintendent/Board	Tuesday	February 27, 2018 North Learning Center	10:00 a.m. - 3:00 p.m.
Board seeks community input on budget priorities	Board		March	
Budget Markup #1 - FY19 Budget presentation of Debt Service, Pension, School Nutrition Program, Grants and Special Revenue Funds	Chief Financial Officer	Tuesday	March 13, 2018 North Learning Center	2:00 - 3:00 p.m.
Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 13, 2018 North Learning Center	3:00 - 4:00 p.m.
Spring Break			April 2 - 6, 2018	
FY19 Forecasted Revenue Projections	Chief Financial Officer	Thursday	April 19, 2018 Asa G. Hilliard Elementary School	4:00 - 6:00 p.m.
Individual budget briefings with Board	Superintendent		April 23-27	
Board Retreat	Superintendent/Board	Tuesday	April 24, 2018 TBD	10:00 a.m. - 3:00 p.m.
FY19 Presentation of Capital Improvement Program	Chief Operations Officer	Tuesday	May 8, 2018 North Learning Center	2:00 - 3:00 p.m.
Budget Markup #2 - FY19 Presentation of Superintendent's Comprehensive General Fund budget	Chief Financial Officer	Thursday	May 17, 2018 Asa G. Hilliard Elementary School	4:00 - 6:00 p.m.
Salary Hearing #1 (If necessary)	Talent	Thursday	May 17, 2018 Asa G. Hilliard Elementary School	5:30 - 6:00 p.m.
Salary Hearing #2 (If necessary)	Talent	Tuesday	June 12, 2018 North Learning Center	5:30 - 6:00 p.m.
Public Budget Hearing #1	Superintendent/Board	Tuesday	June 12, 2018 North Learning Center	6:00 p.m.
Board adopts tentative budgets and tentative millage rates	Board of Education	Tuesday	June 12, 2018 North Learning Center	6:30 p.m.
Posting FY19 Tentative budgets to FCS website	Board of Education	Wednesday	June 13, 2018	
Public Budget Hearing #2	Superintendent/Board	Thursday	June 21, 2018 Asa G. Hilliard Elementary School	6:00 p.m.
Public Hearings #1 and #2 on Millage Rates (if necessary)	Superintendent/Board	Thursday	June 21, 2018 Asa G. Hilliard Elementary School	11:30 a.m. & 6:30 p.m.
Board adopts final budgets- Called Board Meeting	Board of Education	Thursday	June 28, 2018 North Learning Center	10:00 a.m.
Advertise Current Tax Digest and Five Year History of Levy	Board of Education		TBD	
Public Hearing #3 on Millage Rates (if necessary) Board adopts millage rates - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.	Superintendent/Board		TBD	
Deadline for millage rates to be delivered to Fulton County Commissioners	Budget		TBD	

**Notes:** Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials.

The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2019 budget process.